

## St. John's CE Primary School – Sports & PE Grant Expenditure 2019-2020

During the academic year 2019-2020 we planned to take our Year 5 swimming during Spring 2. We planned to use a portion of the Sports Grant to extend lessons into the Summer Term for children unable to swim 25m. Due to COVID-19 these lessons did not take place, which has left a slight underspend in the current 2019-2020 budget.

<b>Action</b>	<b>Expenditure</b>	<b>Impact / Proposed Impact</b>
Purchase new sports equipment to support the delivery of the curriculum and replace worn / unsuitable items.	£923	The school used the stated money to purchase additional PE equipment – school has worked to increase children's confidence in a range of sports, ensuring more children get the opportunity to play competitive sports.
Invest in quality planning tool to aid the planning and preparation of high-quality PE lessons.	£129	Staff feel confident in planning PE lessons and so deliver better quality learning for the children. The children's PE and sports skills are built on and developed in line with the National Curriculum and age-related expectations. There is a consistent approach to planning and delivery of sports lessons.
Engaged with a specialist sports development company to continue to drive the raised profile of sports at St. John's	£11,380	<p>EduSport have led PE sessions in school one day a week – including a lunch time club and an afterschool club with a range of classes. This has allowed improved opportunities for children to experience alternative sports and activities during the school day.</p> <p>This has also allowed our children to represent the school in competitive sports throughout the borough.</p> <p>This year our children also got the opportunity to attend an international sporting event in Wembley, due to our investment in this area.</p>
Engaged with a specialist football coach, Anthony Johnson, to raise the profile of football and to have a school football team.	£320	<p>Anthony Johnson is a well-known football manager who has positively encouraged children in UKS2 to represent the school in competitive football matches.</p> <p>The school now has a football team.</p>

2019-2020 Month 11 income £17,590

Payment to join the borough sports competitions	£65	Cost of joining and taking part in local sports competitions to ensure children have the opportunity to represent the school at a competitive level.
Level 1 skiing lessons for children in Year 4 and Year 5.	£1035	An additional 34 children have now passed their level 1 skiing at The Chill FactorE.  Sports grant was used to pay for 2 blocks of 6-week courses to ensure children were given access to new sports skills that they might not have otherwise experienced.
Transport to sporting events.	£1565	Sports grant has been used to ensure children attend sporting events, including the ski lessons mentioned above and attendance at an international event at Wembley.
<b>Proposed plan for final expenditure.</b>		
Additional Swimming sessions	£500 (plus coach costs approx. £1000)	During the summer term school planned to use part of the sports grant to fund a two-week block of additional swimming lessons to allow more children to pass their 25m badge.  This was unable to take place due to COVID-19
Continue to engage with specialist sports development companies for the final term in order to continue to drive the raised profile of sports at St. John's	Approx £800	Approach EduSport to lead PE sessions in school one day a week – including a lunch time club with a range of classes.  We also planned to continue to work with Anthony Johnson throughout Spring 2 and the Summer Term.