

## St. John's CE Primary School – Sports & PE Grant Expenditure 2017-2018

During the academic year 2017-2018 43% of our Year 5 children could swim 25m due to school investing in a 10-week course of 1 hour swimming lessons. 30% were able to swim 50m.

Action	Expenditure	Impact / Proposed Impact
<p>Movement of a main scale teacher to work in school alongside class teachers, as well as lead children's sports during lunch times and after school. <i>(for two terms as the PE lead accepted another position from Summer Term 2018)</i></p>	<p>£9,700</p>	<p>Our PE lead spent time preparing for lessons – this included gathering resources, preparing work areas and consulting with staff. This has a huge impact on the pace of lessons and eases the burden on our teachers. Lessons are well prepared and resourced.</p> <p>During lessons our PE lead played an integral role in supporting the children and staff. We utilised his expertise in all manner of ways; often to assist those with Special Educational Needs or support those with SEMH needs.</p> <p>One of our lead's other roles includes completing after school-club registers, collecting reply slips and general administration work (such as player of the week medals). This has helped to raise the profile of the clubs by recognising excellent performance.</p> <p>Without our lead we would not have been able to offer the range of clubs we did for two terms. His support, expertise and preparation helped to ensure our children got the best experiences at our clubs and there is little time wasted preparing or tidying away. Our apprentice was also responsible for organisation of school competitions – this is something the staff, and children, at St. John's highly value. The time spent preparing letters, organising transport, sorting kits and briefing our children is vital to the smooth running of these events.</p> <p>During lunch times our lead organised and managed number of in-school competitions. These ranged from football, netball, handball and basic skills. This promoted, and complimented, our school's ethos and the hard work our staff do in PE lessons. This had a positive impact on behaviour at lunchtime.</p>
<p>Purchase new sports equipment to support the delivery of the curriculum and replace worn / unsuitable items.</p>	<p>£333.90 (kit) £613.26 (equipment) £947.16 (total)</p>	<p>The school used the stated money to purchase a new team kit – previously the school had not had one team kit. The kit has been showcased in matches held at Bury Grammar School football tournament. This was an unforgettable experience for all involved, as it was our first football tournament. Throughout the year we have also been able to buy resources to support our curriculum and refresh old and un-useable items.</p>

2017-2018 Month 11 income £17,428

Specialist curriculum co-ordinators invested in to lead workshops with children and staff. (Freddy Fit)	£1031	<p>Improvement in quality of all PE lessons delivered, allowing the children to take part in a wider range of sporting activities. This has resulted in increased fitness levels.</p> <p>Teacher confidence for the delivering of PE has improved, enabling the children to have a fuller understanding of the importance of physical activity on their health and well-being.</p> <p>Children have been encouraged to play co-operative games, which encourage them to work together.</p>
Invest in quality planning tool to aid the planning and preparation of high quality PE lessons.	£129.00	<p>Staff feel confident in planning PE lessons and so deliver better quality learning for the children.</p> <p>The children's PE and sports skills are built on and developed in line with the National Curriculum and age-related expectations.</p> <p>There is a consistent approach to planning and delivery of sports lessons.</p>
<b>Proposed plan for final expenditure.</b>		
Engage with a specialist sports development company for the final term in order to continue to drive the raised profile of sports at St. John's	£720	<p>Approach EduSport to lead PE sessions in school one day a week – including a lunch time club with a range of classes.</p> <p>This will continue to allow improved opportunities for children to experience alternative sports and activities during the school day.</p> <p>Dependent on the success of this term, we will explore the opportunity to further work with this company in the future.</p>
Improve the playground equipment.	Approx £5000 to invest in outdoor equipment – <i>dependent on final quote from EduSport.</i>	<p>Meet with the children to discuss what long term equipment could be purchased to have a positive impact on behaviour at playtimes and lunchtimes, as well as helping to promote a healthy, active lifestyle.</p> <p>Contact companies to look to invest in high quality playground equipment before the end of August 2018.</p>